

## Appendix B

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Area of Spend	Commissioner	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Anticipatory Care Planning	Proactive identification of frailty /complex cases	Prevention / Early Intervention	Primary Care	CCG	CCG	Minimum CCG Contribution	£60,000	Existing
2	Falls Prevention Services	Community falls assessment and interventions	Community Based Schemes	Other	LA	Private Sector	Minimum CCG Contribution	£90,000	Existing
3	Stroke Support Services	Support for stroke survivors and their families/carers.	Community Based Schemes	Social Care	LA	Charity / Voluntary Sector	Minimum CCG Contribution	£57,000	Existing
4	Dementia Care Advisor	Support for people recently diagnosed and their carers	Community Based Schemes	Mental Health	LA	NHS Mental Health Provider	Minimum CCG Contribution	£30,000	Existing
5	Childrens asthma service	Specialist nurses improving asthma management	Community Based Schemes	Acute	CCG	NHS Acute Provider	Minimum CCG Contribution	£130,000	Existing
6	Single Point of Access	SPA for community health and social care referrals	Integrated Care Planning and Navigation	Community Health	LA	NHS Community Provider	Minimum CCG Contribution	£150,000	Existing
7	Telehealth	Remote monitoring of LTCs using telehealth technology	Assistive Technologies and Equipment	Community Health	LA	Private Sector	Minimum CCG Contribution	£100,000	Existing

8	Telecare	AT to maximise independence at home	Assistive Technologies and Equipment	Social Care	LA	Private Sector	Minimum CCG Contribution	£70,000	Existing
9	Disabled Facilities Grant	Aids and adaptations	DFG Related Schemes	Social Care	LA	Local Authority	DFG	£1,005,311	Existing
10	RRR Service	Reablement and Intermediate Care	Intermediate Care Services	Social Care	LA	Local Authority	Minimum CCG Contribution	£2,295,000	Existing
11	RRR Service	Reablement and Intermediate Care	Intermediate Care Services	Social Care	LA	Local Authority	Additional LA Contribution	£459,000	Existing
12	Joint Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Social Care	CCG	Private Sector	Minimum CCG Contribution	£710,802	Existing
13	Joint Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Social Care	LA	Private Sector	Minimum CCG Contribution	£130,000	Existing
14	Nursing Care Placements	Additional nursing care capacity	Residential Placements	Social Care	LA	Private Sector	Minimum CCG Contribution	£400,000	Existing
15	Care Homes - enhanced GP support	Enhanced GP support to Care Homes	HICM for Managing Transfer of Care	Primary Care	CCG	CCG	Minimum CCG Contribution	£146,000	Existing
16	Care Homes Programme Manager	Care Home Quality programme	HICM for Managing Transfer of Care	Social Care	CCG	CCG	Minimum CCG Contribution	£35,000	Existing
17	Integrated Care Services / ICT	Community Health and Integrated Care Teams	Community Based Schemes	Community Health	CCG	CCG	Minimum CCG Contribution	£809,141	Existing

18	Intensive Community Rehabilitation	Community health led rehabilitation service	Intermediate Care Services	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£182,070	Existing
19	Intensive Community Rehabilitation	Community health led rehabilitation service	Intermediate Care Services	Community Health	LA	NHS Community Provider	Minimum CCG Contribution	£82,000	Existing
20	Responder Service	First response service	Community Based Schemes	Social Care	LA	Private Sector	Minimum CCG Contribution	£110,000	Existing
21	High Impact Change Delivery	High Impact Change schemes	HICM for Managing Transfer of Care	Social Care	LA	Local Authority	Minimum CCG Contribution	£300,000	Existing
22	Integrated Wellbeing Hubs	Locality working and asset based community development	Enablers for Integration	Social Care	LA	CCG	Minimum CCG Contribution	£90,000	Existing
23	Connected Care	Digital solutions for shared care records	Enablers for Integration	Other	CCG	CCG	Minimum CCG Contribution	£200,000	Existing
24	Integrated cardio wellness service	Primary prevention improving cardiovascular health	Prevention / Early Intervention	Community Health	LA	Private Sector	Minimum CCG Contribution	£151,000	Existing
25	Carers	Support for Carers	Carers Services	Social Care	LA	Charity / Voluntary Sector	Minimum CCG Contribution	£210,000	Existing
26	End of Life Night Sitting service	Night sitting as part of end of life care service	Carers Services	Social Care	CCG	Charity / Voluntary Sector	Minimum CCG Contribution	£14,280	Existing

27	Community Capacity	Support to voluntary and community sector	Prevention / Early Intervention	Social Care	LA	Charity / Voluntary Sector	Minimum CCG Contribution	£200,000	Existing
28	Programme Management and Governance	Programme costs to support delivery of BCF	Enablers for Integration	Social Care	LA	Local Authority	Minimum CCG Contribution	£260,000	Existing
29	Care Act Funding	Supporting delivery of Care Act requirements	Care Act Implementation Related Duties	Social Care	LA	Local Authority	Minimum CCG Contribution	£296,000	Existing
30	Additional social care protection	Additional social care protection	Other	Social Care	LA	Local Authority	Minimum CCG Contribution	£600,000	Existing
31	Integrated Care Decision Making	Additional posts to support MDT meetings	Integrated Care Planning and Navigation	Community Health	CCG	Local Authority	Minimum CCG Contribution	£219,000	New
32	Local Area Access Points	Integrated triage and care coordination	Integrated Care Planning and Navigation	Social Care	CCG	Local Authority	Minimum CCG Contribution	£80,000	New
33	System resilience( GP in A&E)	GP supporting discharge/avoiding admission	HICM for Managing Transfer of Care	Acute	CCG	CCG	Minimum CCG Contribution	£50,000	New
34	System resilience (Alamac)	System to monitor performance and capacity	HICM for Managing Transfer of Care	Acute	CCG	CCG	Minimum CCG Contribution	£47,016	New
35	End of Life Advice Line	Advice and support to families and carers 24x7	Intermediate Care Services	Community Health	CCG	Charity / Voluntary Sector	Minimum CCG Contribution	£137,875	New

36	Paediatric hotline	Telephone advice for GPs for paediatric consultant support and advice	Prevention / Early Intervention	Acute	CCG	NHS Acute Provider	Minimum CCG Contribution	£44,893	New
37	Community beds interim support	Windsor Care home D2A beds	HICM for Managing Transfer of Care	Community Health	CCG	Private Sector	Minimum CCG Contribution	£72,748	New
38	Additional residential/care home	Winter Pressures grant	Residential Placements	Social Care	LA	Private Sector	Winter Pressures Grant	£103,000	New
39	Additional domiciliary care packages	Winter Pressures grant	Home Care or Domiciliary Care	Social Care	LA	Private Sector	Winter Pressures Grant	£412,453	New
40	iBCF	IBCF grant funds to LA	Residential Placements	Social Care	LA	Private Sector	iBCF	£947,829	Existing
41	iBCF	IBCF grant funds to LA	Home Care or Domiciliary Care	Social Care	LA	Private Sector	iBCF	£2,408,840	New
42	Continuing Healthcare	Joint Placement and commissioning team	Other	Continuing Care	CCG	Private Sector	Minimum CCG Contribution	£220,000	New
43	Community beds interim support	BHFT D2A beds	HICM for Managing Transfer of Care	Community Health	CCG	NHS Community Provider	Minimum CCG Contribution	£55,000	New
44	Funds to be allocated	Funds to be allocated	Other	Other	Joint	Private Sector	Minimum CCG Contribution	£235,232	New